

Energy Efficiency Program Activity by Town

<http://www.capelightcompact.org/TownReports.htm>

Town Name: Tisbury
Program Period: 2015
Current Dates: 12/01/15 - 12/31/15
Cumulative Dates: 01/01/15 - 12/31/15

Program	Current Period			Cumulative for Reporting Period				
	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Annual kWh Savings	Actual Expenditures	Unique Customer Accounts	Budget	Actual % of Budget
Low-Income New Construction	0	0.00	0	0	0.00	0	0.00	0.0%
Low-Income Single-Family	6,356	19,261.72	6	19,658	48,520.92	12	76,718.22	63.2%
Low-Income Multi-Family	0	0.00	0	8,280	4,032.00	5	0.00	0.0%
LI Subtotal	6,356	19,261.72	6	27,938	52,552.92	17	76,718.22	
LI % of Total	4.5%	14.8%	14.6%	2.5%	8.7%	7.6%	12.3%	
Residential New Construction	8,401	6,462.02	2	50,321	22,968.13	9	0.00	0.0%
Residential Multi-Family Retrofit	6,722	5,451.33	1	17,715	8,884.44	4	0.00	0.0%
Res Home Energy	19,388	54,077.88	21	150,874	271,511.17	122	253,002.83	107.3%
Energy Star HVAC	0	0.00	0	19,737	9,500.00	19	0.00	0.0%
Energy Star Lighting	41,930	10,865.45	2	421,784	79,512.00	16	0.00	0.0%
Energy Star Appliance	2,799	1,465.00	6	16,008	10,334.78	20	0.00	0.0%
Res Subtotal	79,239	78,321.68	32	676,439	402,710.52	190	253,002.83	
Res % of Total	55.7%	60.1%	78.0%	60.3%	66.7%	84.8%	40.6%	
C&I New Construction	0	0.00	0	0	0.00	0	17,861.46	0.0%
C&I Govt New Construction	0	0.00	0	0	0.00	0	25,391.97	0.0%
C&I Large Retrofit	0	0.00	0	0	0.00	0	30,843.35	0.0%
C&I Govt Large	0	0.00	0	68,010	47,765.26	1	50,316.22	94.9%
C&I Small Retrofit	30,140	29,637.70	2	71,045	59,890.75	8	68,791.68	87.1%
C&I Govt Small	0	0.00	0	13,987	13,593.10	5	50,913.65	26.7%
C&I Products & Services	26,407	3,070.00	1	264,151	27,285.00	3	49,247.75	55.4%
C&I Subtotal	56,547	32,707.70	3	417,193	148,534.11	17	293,366.08	
C&I % of Total	39.8%	25.1%	7.3%	37.2%	24.6%	7.6%	47.1%	
Report Total	142,142	130,291.10	41	1,121,569	603,797.55	224	623,087.13	
Budget Comparison					468,566.20		623,087.13	75.2%